

Burmantofts and Richmond Hill	Project Name	Organisation Name	Revenue awarded	Capital Awarded
LARGE GRANT	East End Park Paths	Parks and Countryside		£30,000.00
LARGE GRANT	BRH Everyone get involved project	LCC Youth Service	£5,000.00	
LARGE GRANT	RH and Burm. Family Well Being Project	Zest	£2,000.00	
LARGE GRANT	East Leeds ARLFC Room Renovations	East Leeds ARLFC		£10,000.00
LARGE GRANT	Removal of bollards and installation of traffic calming measures - East End Park	Leeds City Council	£15,425.00	£11,700.00
LARGE GRANT	Making Moves (working title)	WEA	£2,000.00	
SMALL GRANT	Hope Families parent and toddler group	Hope Families	£500.00	
SMALL GRANT	St Mary's Church Centre	St Mary's Church	£500.00	
SMALL GRANT	Live on the Drive - urban sports and arts event	LCC youth Service	£500.00	
SMALL GRANT	St Vincent's Community Café	St Vincent's Support Centre	£500.00	
SMALL GRANT	Replacement pump for boiler	St. Phillip's PCC	£500.00	
SMALL GRANT	Richmond Hill Network	Zest Health For Life	£350.00	
SMALL GRANT	Warm Homes Campaign / Stay Safe and Warm	Richmond Hill Elderly Action	£300.00	
CONTRIBUTION TO PROJECTS ACROSS ALL WARDS			£14,660.00	
CONTRIBUTION TO PROJECTS ACROSS ALL WARDS				£6,833.33
	Room Hire - Ebor Gardens Primary		£47.50	
	Room Hire - Victoria Primary School		£15.00	
	Room Hire - Richmond Hill Primary School 6 Dec 10 (RH Forum)		£38.00	
	Richmond Hill CC Hire		£108.00	
	St Agne's Church Hall Hire - Burmantofts Forum 8 June 2010		£35.50	
	BT Redcare - Nowell Mount		£3,387.76	
	CCTV Maintenance 10/11 - Burmantofts		£5,556.00	
	Neighbourhood Manager		£13,000.00	
TASKING	Skips		£1,310.00	
TASKING	Ebor Gardens area - clean-up costs		£534.85	
TASKING	Fence at alleygates - Nowell Mount (was H02)		£460.00	
TASKING	Harehills Dispersal		£800.00	
TASKING	Alleygate Maintenance Costs - Scargill Close		£800.00	
TASKING	Garden Gang (ENEh)		£3,000	
TASKING	Police Football Tournament		£250.00	
TASKING	Harehills Dispersal (WYP)		£500.00	
TASKING	Burmantofts DPPO Legal Notice		£1,031.40	
TASKING	Harehills Park Pod Lights (also G04 & H11)		£300.00	
TASKING	Gipton Together Variety Show (Tec & Lighting)		£75.00	
TASKING	Room Hire 17th Nov 2010 Mencap		£60.00	
TASKING	Room Hire 15th Dec 2010		£60.00	
TASKING	Removal of Bollards at East End Park (Safer NH also)		£12,425.00	
TASKING	Tasking Room Hire - Leeds Mencap		£180.00	
TASKING	Lark in the Park 2010		£250.00	
TASKING	Live on the Drive (Youth Service)		£250.00	
TASKING	IE.10.22.LG - Garden Gang (ENEh)		£3,000.00	
TASKING	Skips		£1,440.00	

**TOTAL £91,149.01 £58,533.33**

Gipton and Harehills	Project Name	Organisation Name	Revenue awarded	Capital Awarded
LARGE GRANT	Comptons Bin Yards	Re'new		£45,000.00
LARGE GRANT	Mobile play in Harehills	Feel Good Factor	£1,225.13	
LARGE GRANT	Portable goals at Prince Philip Centre	CFYDC	£1,933.58	
LARGE GRANT	Gipton Juniors Running Cost	Gipton Juniors FC	£1,996.00	
LARGE GRANT	Father's Day Event June 2010	Gipton CC & NE DV sub	£500.00	
LARGE GRANT	Hovingham and Dorset Alleygates	Safer Leeds		£37,145.00
LARGE GRANT	Hovingham and Dorset Alleygates supplement to capital scheme		£5,206.00	
LARGE GRANT	Gipton and Harehills Summer Programme	Youth Service	£5,000.00	
LARGE GRANT	Fusion	Getaway Girls	£9,800.00	
LARGE GRANT	HYiP Football Stars	Harehills Youth in Partnership	£2,739.04	
LARGE GRANT	Bangladeshi Centre Leeds Development Worker	Bangladeshi Centre	£6,216.00	
LARGE GRANT	Bangladeshi Stop Smoking Campaign	Harehills Healthy Living Group	£999.00	
SMALL GRANT	The Leeds gathering	Irish Arts Foundation	£500.00	
SMALL GRANT	Harehills Festival	Shine/partnership	£500.00	
SMALL GRANT	Gipton Gala	Gipton Together	£500.00	
SMALL GRANT	Leeds 2010 Conference for Sickle Cell	ASYABI	£495.00	
SMALL GRANT	Gipton Methodist Toddler Group	Gipton Methodist Toddler Group	£500.00	
SMALL GRANT	Independent Somali Women and Children	ISWAC	£250.00	
<b>CONTRIBUTION TO PROJECTS ACROSS ALL WARDS</b>			£14,660.00	
<b>CONTRIBUTION TO PROJECTS ACROSS ALL WARDS</b>				£6,833.33
	Neighbourhood Manager		£13,000.00	
	Harehills Festival		£2,441.63	
	Contribution to Gipton Gala (Terri Loney)		£500.00	
	Henry Barren CC - Paint Nov 2010		£208.39	
	Harehills Automatic Gate Closers (Gough & Kelly)		£4,800.00	
	Costume hire for Gipton Gala		£35.00	
TASKING	Fencing at 97 Gipton Approach		£178.00	
TASKING	IE.10.22.LG - Garden Gang (ENEh)		£1,500	
TASKING	WYP - Burglarly Reduction Items		£2,500	
TASKING	Harehills Park Pod Lights (also H11 & BL14)		£450.00	
TASKING	Henry Barran Centre - Mesh Panels		£150.00	
TASKING	Gipton Together Variety Show (Tec & Lighting)		£275.00	
TASKING	Harehills Dispersal (WYP)		£1,600.00	
TASKING	Binyard Clearing - Lascelles Area		£500.00	
TASKING	IE.10.22.LG - Garden Gang (ENEh)		£1,500.00	
TASKING	Harehills Dispersal (WYP)		£2,000.00	
TASKING	Temporary CCTV Funding		£320.00	
TASKING	Bonfire Night Activities - other costs		£410.00	
TASKING	Bonfire Night Activities - Taste by Design		£90.00	
TASKING	Harehills Park Pod Lights (also G04 & BL14)		£450.00	
TASKING	Bonfire Night Activities, catering/refreshments		£244.40	
TASKING	Gipton Together Variety Show (Tec & Lighting)		£75.00	
	Skips		£110.00	

**TOTAL    £86,357.17    £88,978.33**

Killingbeck and Seacroft	Project Name	Organisation Name	Revenue awarded	Capital Awarded
LARGE GRANT	Killingbeck and Seacroft ward YS	LCC Youth Service	£4,896	
LARGE GRANT	Eastdean Drive Lay-by	ENEHL	£13,000.00	
LARGE GRANT	Street Work Soccer Academy	Street Work Soccer Academy	£2,400.00	
LARGE GRANT	Lyme Chase Resident Parking Scheme	Highways	£6,000.00	
LARGE GRANT	Body and Soul Project	Womens Health Matters	£3,201.74	
SMALL GRANT	Visit to Holocaust Centre	Council of Christians and Jews	£250.00	
SMALL GRANT	Killingbeck and Seacroft Gala	K&S Gala Committee	£500.00	
SMALL GRANT	Trips out 2010	8th Seacroft Rainbows	£165.00	
SMALL GRANT	Guide annual holiday to London	1st Cross Gates Guides	£500.00	
SMALL GRANT	Seacroft Happy Families	West Yorkshire Well Being	£500.00	
SMALL GRANT	Christmas Party	John Smeaton CC	£350.00	
SMALL GRANT	3rd Crossgates Rainbows	3rd Crossgates Rainbows	£500.00	
SMALL GRANT	Winter Festivals	Parklands Girls High School	£500.00	
<b>CONTRIBUTION TO PROJECTS ACROSS ALL WARDS</b>			£14,660.00	
<b>CONTRIBUTION TO PROJECTS ACROSS ALL WARDS</b>				£6,833.33
	Seacroft CLT Meeting - Ramada 14 Oct 10		£291.07	
	Killingbeck and Seacroft Gala		£744.73	
	Paint for Alston Lane and Kentmere Community Centres		£627.58	
	BT Redcare - Black Shops		£5,166.00	
	Cross Gates Christmas Lights		£500.00	
	Neighbourhood Manager		£23,000.00	
	Seacroft DPPO Public Notice in Yorkshire Evening Post 2 and signage		£2,806.44	
	World of Work		£3,600.00	
	Skelwith Walk Parking Scheme (08/09 Underspend - K&S)		£23,107.00	
	Mind Body Soul Gipton & Mind, Body, Soul Seacroft	Space 2	£10,442.00	
TASKING	Fitting of prikka strip to fence ginnel from Poole Sq to Valley		£481.36	
TASKING	Grange Park Crescent Fencing & Gate		£2,535.00	
TASKING	Operation Bellweather - Euro Profile Locks		£2,500.00	
TASKING	Trembler Alarms (500)		£975.00	
TASKING	Registration Plate Security Kits		£220.00	
TASKING	Seacroft Team Neighbourhood Discussion Board		£800.00	
TASKING	IE.10.22.LG - Garden Gang (ENEh)		£4,000.00	
TASKING	VIPA Covert Cameras		£970.00	
TASKING	Gating at York Road (Atkinson's Fencing)		£130.00	
TASKING	VIPA Covert Cameras - additional funding		£165.00	
TASKING	Mowbray Crescent Gate		£750.00	
TASKING	Lyme Chase Parking Scheme		£6,000.00	
TASKING	Parklands Primary School Fencing & Gate		£850.00	
TASKING	Gipton Together Variety Show (Tec & Lighting)		£75.00	
TASKING	Skips		£1,450.00	

**TOTAL £139,608.92 £6,833.33**

Breakdown of Projects Across All Wards Split Between 3 Wards	(Amount	Project Name	Organisation Name	Revenue awarded	Capital Awarded
LARGE GRANT		Bicycle Reparation Project	YOS	£2,600.00	
LARGE GRANT		Denis Healey Centre	Leeds Youth Service		£10,000.00
LARGE GRANT		Summer 2010 Multi Sport for IE Leeds	Community Sport East Leeds	£3,726.00	
LARGE GRANT		Wykebeck Valley access to nature	LCC		£10,500.00
LARGE GRANT		Extended Services Cluster Pantomimes	Learning Partnerships	£1,800.00	
LARGE GRANT		Seacroft Branch Sustainability & Harehills Joint Service Centre Partnership	Leeds Credit Union	£10,000.00	
LARGE GRANT		Leeds Ahead Broker Programme	Leeds Ahead	£3,600.00	
SMALL GRANT		The Shed	Seagulls Re-use Limited	£500.00	
SMALL GRANT		Irish History Month	Irish History Month	£500.00	
		Trembler Alarms & Timer Switches		£4,991.00	
		Community Charter 2010		£1,263.00	
		Community Payback 2010 - Payment 1 (April 10)		£7,500.00	
		Community Payback 2010 - Payment 2 (Dec 10)		£7,500.00	

**£43,980.00    £20,500.00**

<b>TOTALS (Revenue and Capital)</b>	
<b>Burmantofts and Richmond Hill</b>	<b>£149,682.34</b>
<b>Gipton and Harehills</b>	<b>£175,335.50</b>
<b>Killingbeck and Seacroft</b>	<b>£146,442.25</b>